Project part concept

**Description of the project part**

The concept must be prepared in both Hungarian and Slovak language as well for each Partner. Chapters not relevant shall remain empty. It is not mandatory to use maximum number of characters. Applicants may also attach other attachments to the concept to support what has been described.

|  |  |
| --- | --- |
| Title of the project |  |
| Measure |  |
| Official name of the Partner |  |
| Abbreviated name |  |
| Type of institution |  |
| Website |  |

# Summary

**Please briefly summarise the initial situation of your part of the project, your planned activities and the results you are achieving by the implementation of the project. (2.500 characters)**

# Project partner

### Profile and specialization

**Please introduce your organisation describing your usual activities and key experiences.  
(max. 1.500 characters)**

### Management structure

**Please explain your organisations management structure and the decision-making mechanism.  
(max. 1.000 characters)**

### Financial background

**Please describe your financial background and give the key data of your annual budget and savings of your organisation from the last two years. Please describe the annual amount and source of your key income and expenditures. (max. 1500 characters)**

### Project implementation experiences

**Please name some successful projects that your organisation has already carried out.   
(max. 1500 characters)**

### Project development

**Please describe how you developed your part of the project and introduce the consultants or experts who assisted you before submitting the proposal. (1500 characters)**

# Relevance

### Location

**Please indicate the exact location of your project implementation and describe its significance, wider perimeter and connectivity relationships. Describe the current status of the site and if relevant, please identify the owners of the affected land or facility. (max. 1.000 characters)**

### Local needs and challenges

**Please describe the initial situation (current state of maintenance, services) in the context of your part of the project and describe the actual needs and challenges according to which the project was submitted. (max. 1500 characters)**

### Expected results

**Please describe the results expected by the implementation and the innovative character of your project part. (max. 1.500 characters)**

### Compliance with EU and regional strategies

**Please describe how your project contributes to an EU and national strategies at policy level.   
(max. 1.500 characters)**

### Cross border character

**Please describe the cross-border nature of the project and the possible areas of long-term cooperation between the partners during and after implementation. Please describe the similar or common challenges the partners are dealing with. (max. 1500 characters)**

# Implementation

### Methodology

**Please describe your core activities and the planned tangible outcomes and how do you want to achieve them. Explain how the implementation of the project part contributes to the horizontal principle of sustainable development. (max. 1.500 characters)**

### Target groups

**Please describe the motivation of the potential users/guests/customers, including their profile, distance from the site, age and number. (max. 1.000 characters)**

### Local embeddedness

**Please describe the role, participation and motivation of the residents living nearby in future use of the project results, including their profile, age and number. (max. 1.000 characters)**

# Sustainability

### Future way of use

**Please describe the future use of the developed site or and the new services offered by the applicant including public access. Explain how the project part contributes to the horizontal principles of equal opportunities and non-discrimination and gender equality. (max. 1.500 characters)**

### Management structure

**Please describe the management responsible for the facility and the services developed.  
(max. 1.000 characters)**

### Partners

**Please name your partner organisations and their role in sustainability of project results.  
(max. 1.000 characters)**

### Annual costs of operation

**Please estimate the annual operating costs for the facilities and services developed and describe the business model that will ensure smooth operation in the future. (max. 1.500 characters)**

### Key performance indicators

**Please name some key performance indicators that represent your success criteria and indicate their target value, which should correspond to your expectations after the first year of operations. (max. 1.500 characters)**